Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2008

Open to Public Inspection

A For the 2008 calendar year, or tax year beginning and ending

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Termin-ation ☐ Amended return ☐ Applica-tion pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization: MOBILE LOAVES & FISHES, INC.

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address): 903 S. CAPITAL OF TEXAS HWY — Room/suite

City or town, state or country, and ZIP + 4: AUSTIN, TX 78746

D Employer identification number: 74-2956081

E Telephone number: 512-328-7299

G Gross receipts $ 1,957,032.

F Name and address of principal officer:

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

I Tax-exempt status: ☒ 501(c) (3) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

J Website: ▶ WWW.MLFNOW.ORG

H(c) Group exemption number ▶

K Type of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶

L Year of formation: 2000 **M** State of legal domicile: TX

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities: TO PROVIDE FOOD, CLOTHING AND DIGNITY TO THE HOMELESS AND INDIGENT WORKING POOR.

2 Check this box ▶ ☐ if the organization discontinued its operations or disposed of more than 25% of its assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	10
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	9
5	Total number of employees (Part-V, line 2a)	5	18
6	Total number of volunteers (estimate if necessary)	6	11659
7a	Total gross unrelated business revenue from Part VIII, line 12, column (C)	7a	
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	1,360,190.	1,848,792.
	9	Program service revenue (Part VIII, line 2g)		
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	7,515.	<507.>
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	11,578.	25,697.
	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,375,985.	1,873,982.
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	3,552.	5,602.
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	283,731.	452,349.
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 75,592.		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	1,119,365.	1,246,776.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,406,648.	1,704,727.
	19	Revenue less expenses. Subtract line 18 from line 12	<30,663.>	169,255.
			Beginning of Year	**End of Year**
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	798,789.	1,040,547.
	21	Total liabilities (Part X, line 26)	45,918.	109,978.
	22	Net assets or fund balances. Subtract line 21 from line 20	752,871.	930,569.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

▶ Signature of officer — Date: 8-14-2009

▶ ALAN GRAHAM PRESIDENT — Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶ — Date 07/28/09 — Check if self-employed ▶ ☐ — Preparer's identifying number (see instructions) P00964479

Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ REYNOLDS & FRANKE, P.C. 6836 AUSTIN CENTER BLVD., SUITE 250 AUSTIN, TX 78731

EIN ▶ 74-2516372

Phone no. ▶ (512) 206-3141

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

Part III **Statement of Program Service Accomplishments** (see instructions)

1 Briefly describe the organization's mission:
OUR MISSION IS TO PROVIDE FOOD, CLOTHING, AND DIGNITY TO OUR BROTHERS AND SISTERS IN NEED.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
If "Yes", describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
If "Yes", describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.
SEE SCHEDULE O FOR CONTINUATION(S)

4a (Code:) (Expenses $ 1,528,429. including grants of $) (Revenue $)
MOBILE LOAVES & FISHES, INC. (MLF) IS A SOCIAL OUTREACH MINISTRY TO THE HOMELESS AND WORKING POOR. MLF'S MISSION IS "WE PROVIDE FOOD, CLOTHING AND DIGNITY TO OUR BROTHERS AND SISTERS IN NEED". THE MISSION IS ACCOMPLISHED PRIMARILY THROUGH THE DAILY DISTRIBUTION OF MEALS, PERSONAL CARE ITEMS, AND CLOTHING TO PEOPLE IN NEED THROUGHOUT THE CENTRAL TEXAS, NEW ORLEANS, LOUISIANA, NASHVILLE, TENNESSEE, AND WOONSOCKET, RHODE ISLAND COMMUNITIES. VOLUNTEERS DRIVE MLF'S TRUCKS OUTFITTED AS CATERING VEHICLES TO SPECIFIC AREAS AROUND THEIR RESPECTIVE COMMUNITIES DISTRIBUTING FOOD, CLOTHING AND PERSONAL CARE ITEMS. IT IS THE GOAL OF MLF TO EXPAND ITS TRUCK OPERATIONS TO EVERY CITY THROUGHOUT THE UNITED STATES THAT HAS A HOMELESS AND WORKING POOR POPULATION. MLF HAS A POWERFUL SET OF TOOLS THAT ALLOW IT TO MANAGE A

4b (Code:) (Expenses $ 5,602. including grants of $) (Revenue $)
PROVIDE ASSISTANCE TO PEOPLE IN NEED

4c (Code:) (Expenses $ including grants of $) (Revenue $)

4d Other program services. (Describe in Schedule O.)
(Expenses $ including grants of $) (Revenue $)

4e **Total program service expenses** ▶ $ 1,534,031. *(Must equal Part IX, Line 25, column (B).)*

Part IV | Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities? *If "Yes," complete Schedule C, Part II*	4		X
5	**Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.** Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? *If "Yes," complete Schedule C, Part III*	5	N/A	
6	Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		X
10	Did the organization hold assets in term, permanent, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	X	
11	Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? *If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable*	11	X	
12	Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? *If "Yes," complete Schedule D, Parts XI, XII, and XIII*	12	X	
13	Is the organization a school as described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the U.S.?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? *If "Yes," complete Schedule F, Part I*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If "Yes," complete Schedule F, Part II*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If "Yes," complete Schedule F, Part III*	16		X
17	Did the organization report more than $15,000 on Part IX, column (A), line 11e? *If "Yes," complete Schedule G, Part I*	17		X
18	Did the organization report more than $15,000 total on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18	X	
19	Did the organization report more than $15,000 on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		X
20	Did the organization operate one or more hospitals? *If "Yes," complete Schedule H*	20		X
21	Did the organization report more than $5,000 on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	X	
22	Did the organization report more than $5,000 on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		X
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? *If "Yes," complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer questions 24b-24d and complete Schedule K. If "No", go to question 25*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		X
b	Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? *If "Yes," complete Schedule L, Part I*	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If "Yes," complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? *If "Yes," complete Schedule L, Part III*	27	X	

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
28	During the tax year, did any person who is a current or former officer, director, trustee, or key employee:			
a	Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? *If "Yes," complete Schedule L, Part IV*	28a		X
b	Have a family member who had a direct or indirect business relationship with the organization? *If "Yes," complete Schedule L, Part IV*	28b	X	
c	Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? *If "Yes," complete Schedule L, Part IV*	28c	X	
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? *If "Yes," complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1*	34		X
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35		X
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		X

Part V Statements Regarding Other IRS Filings and Tax Compliance

					Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	1a	18			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	18			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* this return. (see instructions)					
3a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?			3a		X
b	If "Yes," has it filed a Form 990-T for this year? *If "No," provide an explanation in Schedule O*			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		X
b	If "Yes," enter the name of the foreign country: ▶ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		X
c	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?			5c		
6a	Did the organization solicit any contributions that were not tax deductible?			6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7	**Organizations that may receive deductible contributions under section 170(c).**					
a	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than $75?			7a	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c	X	
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	1			
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		X
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?			7g		X
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?			7h	X	
8	**Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.** Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year? N/A			8		
9	**Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.**					
a	Did the organization make any taxable distributions under section 4966? N/A			9a		
b	Did the organization make a distribution to a donor, donor advisor, or related person?			9b		
10	**Section 501(c)(7) organizations.** Enter: N/A					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	**Section 501(c)(12) organizations.** Enter: N/A					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?			12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year N/A	12b				

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12-18-08

Part VI **Governance, Management, and Disclosure** *(Sections A, B, and C request information about policies not required by the Internal Revenue Code.)*

Section A. Governing Body and Management

For each "Yes" response to lines 2-7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

		Line	Yes	No
1a	Enter the number of voting members of the governing body (1a: 10)			
b	Enter the number of voting members that are independent (1b: 9)			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a material diversion of the organization's assets?	5		X
6	Does the organization have members or stockholders?	6		X
7a	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?	7a		X
b	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9a	Does the organization have local chapters, branches, or affiliates?	9a	X	
b	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	9b	X	
10	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990	10	X	
11	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O*	11		X

Section B. Policies

		Line	Yes	No
12a	Does the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	X	
b	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Does the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this is done*	12c	X	
13	Does the organization have a written whistleblower policy?	13	X	
14	Does the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:			
a	The organization's CEO, Executive Director, or top management official?	15a	X	
b	Other officers or key employees of the organization?	15b	X	
	Describe the process in Schedule O. (see instructions)			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶ NONE

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.

[X] Own website [ ] Another's website [X] Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: ▶

ALAN GRAHAM - (512) 328-7299

903 SOUTH CAPITAL OF TEXAS HIGHWAY, AUSTIN, TX 78746

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
J.P. PATTERSON VICE PRESIDENT	1.00	X		X				0.	0.	0.
BRUCE AGNES VICE PRESIDENT	1.00	X		X				0.	0.	0.
STEVEN LEVATINO SECRETARY	1.00	X		X				0.	0.	0.
ERIC KLASSON DIRECTOR	1.00	X						0.	0.	0.
JACK A. SELMAN BOARD MEMBER EMERITUS	1.00	X						0.	0.	0.
MARK C. WHITE DIRECTOR	1.00	X						0.	0.	0.
ROB REYNOLDS DIRECTOR	1.00	X						0.	0.	0.
BILL MCLELLAN DIRECTOR	1.00	X						0.	0.	0.
NEAL NOLAN DIRECTOR	1.00	X						0.	0.	0.
BRIAN MCCLURE DIRECTOR	1.00	X						0.	0.	0.
ALAN J. GRAHAM PRESIDENT/CEO	40.00	X		X	X			80,000.	0.	0.
KATIE ZUNKER EX OFFICIO/TREASURER	40.00			X	X			50,000.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
1b Total ▶								130,000.	0.	0.

2 Total number of individuals (including those in 1a) who received more than $100,000 in reportable compensation from the organization ▶

		Yes	No
3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including those in 1) who received more than $100,000 in compensation from the organization ▶ 0

Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants and other similar amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c 87,554.				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f 1,761,238.				
	g Noncash contributions included in lines 1a-1f: $ 30,022.					
	h **Total.** Add lines 1a-1f ▶		1848792.			
Program Service Revenue		Business Code				
	2 a					
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g **Total.** Add lines 2a-2f ▶					
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts) ▶		1,495.			1,495.
	4 Income from investment of tax-exempt bond proceeds ▶					
	5 Royalties ▶					
		(i) Real / (ii) Personal				
	6 a Gross Rents	5,200. /				
	b Less: rental expenses					
	c Rental income or (loss)	5,200. /				
	d Net rental income or (loss) ▶		5,200.	5,200.		
	7 a Gross amount from sales of assets other than inventory	(i) Securities / (ii) Other				
	b Less: cost or other basis and sales expenses	/ 2,002.				
	c Gain or (loss)	/ <2,002.>				
	d Net gain or (loss) ▶		<2,002.>	<2,002.>		
	8 a Gross income from fundraising events (not including $ 87,554. of contributions reported on line 1c). See Part IV, line 18	a 100184.				
	b Less: direct expenses	b 81,048.				
	c Net income or (loss) from fundraising events ▶		19,136.			19,136.
	9 a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities ▶					
	10 a Gross sales of inventory, less returns and allowances	a				
	b Less: cost of goods sold	b				
	c Net income or (loss) from sales of inventory ▶					
	Miscellaneous Revenue	Business Code				
	11 a REFUNDS OF OVERPAYMENT		776.	776.		
	b REIMBURSEMENTS		585.	585.		
	c					
	d All other revenue					
	e **Total.** Add lines 11a-11d ▶		1,361.			
	12 **Total Revenue.** Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e ▶		1873982.	4,559.		20,631.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.
All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21	5,602.	5,602.		
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	130,000.	87,000.	39,000.	4,000.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	275,538.	212,419.	28,912.	34,207.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	11,957.	8,828.	2,002.	1,127.
9 Other employee benefits				
10 Payroll taxes	34,854.	25,734.	5,836.	3,284.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	8,260.		8,260.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other	57,274.	50,976.		6,298.
12 Advertising and promotion	16,674.	13,391.	75.	3,208.
13 Office expenses	103,921.	91,286.	10,179.	2,456.
14 Information technology	101,973.	101,973.		
15 Royalties				
16 Occupancy	119,360.	119,360.		
17 Travel	8,845.	8,845.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	135,569.	135,569.		
23 Insurance	45,103.	45,103.		
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a FOOD DISTRIBUTED	411,063.	411,063.		
b VEHICLE EXPENSE	73,206.	73,109.	97.	
c CONTRACT LABOR	64,083.	64,083.		
d TRAILER EXPENSE	47,112.	47,112.		
e ANNUAL APPEAL EXPENSE	37,320.	18,660.		18,660.
f All other expenses	17,013.	13,918.	743.	2,352.
25 Total functional expenses. Add lines 1 through 24f	1,704,727.	1,534,031.	95,104.	75,592.
26 Joint Costs. Check here ▶ ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Part X Balance Sheet

			(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing		1	
	2	Savings and temporary cash investments	317,106.	2	449,845.
	3	Pledges and grants receivable, net		3	71,900.
	4	Accounts receivable, net	2,315.	4	2,300.
	5	Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net	29,525.	7	28,566.
	8	Inventories for sale or use	7,000.	8	7,330.
	9	Prepaid expenses and deferred charges		9	8,442.
	10a	Land, buildings, and equipment: cost basis 10a 962,939.			
	b	Less: accumulated depreciation. Complete Part VI of Schedule D 10b 492,575.	440,983.	10c	470,364.
	11	Investments - publicly traded securities		11	
	12	Investments - other securities. See Part IV, line 11		12	
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	1,860.	15	1,800.
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)	798,789.	16	1,040,547.
Liabilities	17	Accounts payable and accrued expenses	40,918.	17	49,478.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable		24	
	25	Other liabilities. Complete Part X of Schedule D	5,000.	25	60,500.
	26	**Total liabilities.** Add lines 17 through 25	45,918.	26	109,978.
Net Assets or Fund Balances		**Organizations that follow SFAS 117, check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**			
	27	Unrestricted net assets	725,568.	27	854,265.
	28	Temporarily restricted net assets	27,303.	28	76,304.
	29	Permanently restricted net assets		29	
		Organizations that do not follow SFAS 117, check here ▶ [ ] and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	752,871.	33	930,569.
	34	Total liabilities and net assets/fund balances	798,789.	34	1,040,547.

Part XI Financial Statements and Reporting

			Yes	No
1	Accounting method used to prepare the Form 990: [ ] Cash [X] Accrual [ ] Other			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	2a		X
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
c	If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b	If "Yes," did the organization undergo the required audit or audits?	3b		

SCHEDULE A (Form 990 or 990-EZ) Department of the Treasury Internal Revenue Service	**Public Charity Status and Public Support** To be completed by all section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts. ▶ Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.	OMB No. 1545-0047 **2008** Open to Public Inspection

Name of the organization	Employer identification number
MOBILE LOAVES & FISHES, INC.	74-2956081

Part I **Reason for Public Charity Status** (All organizations must complete this part.) (see instructions)

The organization is not a private foundation because it is: (Please check only **one** organization.)

1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).** (Attach Schedule H.)

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: ________

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete the Part III.)

10 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).** (see instructions)

11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a ☐ Type I b ☐ Type II c ☐ Type III - Functionally integrated d ☐ Type III - Other

e ☐ By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box ☐

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	11g(i)		
(ii) A family member of a person described in (i) above?	11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?	11g(iii)		

h Provide the following information about the organizations the organization supports.

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document? Yes	(iv) No	(v) Did you notify the organization in col. (i) of your support? Yes	(v) No	(vi) Is the organization in col. (i) organized in the U.S.? Yes	(vi) No	(vii) Amount of support
Total									

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	606,467.	1,237,491.	1,287,675.	1,360,190.	1,848,792.	6,340,615.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose			41,800.	24,288.	4,559.	70,647.
3 Gross receipts from activities that are not an unrelated trade or business under section 513					100,184.	100,184.
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 - 5	606,467.	1,237,491.	1,329,475.	1,384,478.	1,953,535.	6,511,446.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	19,359.	15,519.	29,173.	30,691.	139,395.	234,137.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or $5,000						
c Add lines 7a and 7b	19,359.	15,519.	29,173.	30,691.	139,395.	234,137.
8 **Public support** (Subtract line 7c from line 6.)						6,277,309.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
9 Amounts from line 6	606,467.	1,237,491.	1,329,475.	1,384,478.	1,953,535.	6,511,446.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	95.	311.	5,149.	7,515.	1,495.	14,565.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	95.	311.	5,149.	7,515.	1,495.	14,565.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 **Total support** (Add lines 9, 10c, 11, and 12.)						6,526,011.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	15	96.19	%
16 Public support percentage from 2007 Schedule A, Part IV-A, line 27g	16	97.83	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2008** (line 10c, column (f) divided by line 13, column (f))	17	.22	%
18 Investment income percentage from **2007** Schedule A, Part IV-A, line 27h	18	.15	%

19a **33 1/3% support tests - 2008.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ [X]

b **33 1/3% support tests - 2007.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, 990-EZ, and 990-PF.

OMB No. 1545-0047

2008

Name of the organization

MOBILE LOAVES & FISHES, INC.

Employer identification number

74-2956081

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	[X] 501(c)(3) (enter number) organization
	[ ] 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	[ ] 527 political organization
Form 990-PF	[ ] 501(c)(3) exempt private foundation
	[ ] 4947(a)(1) nonexempt charitable trust treated as a private foundation
	[ ] 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.** **(Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.)

General Rule

[X] For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

[ ] For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** $5,000 or **(2)** 2% of the amount on Form 990, Part VIII, line 1h or 2% of the amount on Form 990-EZ, line 1. Complete Parts I and II.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than $1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of $5,000 or more during the year.) ▶ $ ____________

Caution. Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** answer "No" on Part IV, line 2 of their Form 990, or check the box in the heading of their Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
d ☐ Loan or exchange programs
b ☐ Scholarly research
e ☐ Other ______
c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	100.				
b Contributions	3,232.				
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance	3,332.				

2 Provide the estimated percentage of the year end balance held as:

a Board designated or quasi-endowment ▶ 100.00 %

b Permanent endowment ▶ ______ %

c Term endowment ▶ ______ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

		Yes	No
(i) unrelated organizations	3a(i)	X	
(ii) related organizations	3a(ii)		X
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land				
b Buildings		13,155.	13,155.	
c Leasehold improvements				
d Equipment		921,574.	451,447.	470,127.
e Other		28,210.	27,973.	237.
Total. Add lines 1a-1e. *(Column (d) should equal Form 990, Part X, column (B), line 10(c).)* ▶				470,364.

Part VII Investments - Other Securities. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
Financial derivatives and other financial products		
Closely-held equity interests		
Other		
Total. (Col (b) should equal Form 990, Part X, col (B) line 12.) ▶		

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

(a) Description of investment type	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
Total. (Col (b) should equal Form 990, Part X, col (B) line 13.) ▶		

Part IX Other Assets. See Form 990, Part X, line 15.

(a) Description	(b) Book value
Total. *(Column (b) should equal Form 990, Part X, col (B) line 15.)* ▶	

Part X Other Liabilities. See Form 990, Part X, line 25.

(a) Description of liability	(b) Amount
Federal income taxes	
TREATY OAK LOC	60,500.
Total. *(Column (b) should equal Form 990, Part X, col (B) line 25.)* ▶	60,500.

In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48.

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	1,873,982.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	1,704,727.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	169,255.
4	Net unrealized gains (losses) on investments	4	
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	8,443.
8	Other (Describe in Part XIV)	8	
9	Total adjustments (net). Add lines 4-8	9	8,443.
10	Excess or (deficit) for the year per financial statements. Combine lines 3 and 9	10	177,698.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			1	2,141,252.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains on investments	2a			
b	Donated services and use of facilities	2b	186,222.		
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIV)	2d	81,048.		
e	Add lines **2a** through **2d**			2e	267,270.
3	Subtract line **2e** from line **1**			3	1,873,982.
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	0.
5	Total revenue. Add lines **3** and **4c.** (This should equal Form 990, Part I, line 12.)			5	1,873,982.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			1	1,971,997.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	2a	186,222.		
b	Prior year adjustments	2b			
c	Losses reported on Form 990, Part IX, line 25	2c			
d	Other (Describe in Part XIV)	2d	81,048.		
e	Add lines **2a** through **2d**			2e	267,270.
3	Subtract line **2e** from line **1**			3	1,704,727.
4	Amounts included on Form 990, Part IX, line 25, but not on line **1**:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIV)	4b			
c	Add lines **4a** and **4b**			4c	0.
5	Total expenses. Add lines **3** and **4c.** (This should equal Form 990, Part I, line 18.)			5	1,704,727.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b.

PART V, LINE 4: ENDOWMENT FUNDS ARE USED TO SUPPORT THE GENERAL OPERATIONS OF THE ORGANIZATION

PART XII AND PART XIII, LINE 2D

FUNDRAISING EXPENSES NETTED AGAINST FUNDRAISING INCOME ON TAX RETURN.

Part II **Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than $15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than $5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events (Add col. (a) through col. (c))
		WINE TASTING (event type)	NIGHT AT OLD ST. MARKS (event type)	1 (total number)	
Revenue	1 Gross receipts	183,304.	3,508.	926.	187,738.
	2 Less: Charitable contributions	87,554.			87,554.
	3 Gross revenue (line 1 minus line 2)	95,750.	3,508.	926.	100,184.
Direct Expenses	4 Cash prizes				
	5 Non-cash prizes	1,933.			1,933.
	6 Rent/facility costs				
	7 Other direct expenses	76,520.	711.	1,884.	79,115.
	8 Direct expense summary. Add lines 4 through 7 in column (d) ▶				81,048.
	9 Net income summary. Combine lines 3 and 8 in column (d) ▶				19,136.

Part III **Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Non-cash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes ___ % ☐ No	☐ Yes ___ % ☐ No	☐ Yes ___ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d) ▶				
	8 Net gaming income summary. Combine lines 1 and 7 in column (d) ▶				

		Yes	No
9 Enter the state(s) in which the organization operates gaming activities: ______			
a Is the organization licensed to operate gaming activities in each of these states?	9a		X
b If "No," Explain: ______			
10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?	10a		X
b If "Yes," Explain: ______			
11 Does the organization operate gaming activities with nonmembers?	11		X
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?	12		X

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the U.S.

▶ **Complete if the organization answered "Yes," on Form 990, Part IV, lines 21 or 22.**
▶ **Attach to Form 990.**

OMB No. 1545-0047
2008
Open to Public Inspection

Name of the organization: MOBILE LOAVES & FISHES, INC.
Employer identification number: 74-2956081

Part I **General Information on Grants and Assistance**

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☐ Yes ☒ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II **Grants and Other Assistance to Governments and Organizations in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than $5,000. Check this box if no one recipient received more than $5,000. Use Part IV and Schedule I-1 (Form 990) if additional space is needed ... ▶ ☒

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
HOUSE THE HOMELESS PO BOX 2312 AUSTIN, TX 78768		501(C)(3)	700.	0.			FURTHER THE EFFORTS OF THE ORGANIZATION
CAPITOL CITY KIDS 13107 DESSAU RD. AUSTIN, TX 78754			500.	0.			FURTHER THE EFFORTS OF THE ORGANIZATION
OJEDA ABC 4900 MCKINNEY FALLS PKWY. AUSTIN, TX 78744			200.	0.			FURTHER THE EFFORTS OF THE ORGANIZATION
TRUE LIGHT DAYCARE 1307 FORT BRANCH BLVD AUSTIN, TX 78721			1,362.	0.			FURTHER THE EFFORTS OF THE ORGANIZATION
PEACE LUTHERAN CHURCH 9111 EMMETT F LOWRY EXPY TEXAS CITY, TX 77591			1,000.	0.			FURTHER THE EFFORTS OF THE ORGANIZATION

2 Enter total number of section 501(c)(3) and government organizations ▶

3 Enter total number of other organizations ▶

Part III **Grants and Other Assistance to Individuals in the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Use Schedule I-1 (Form 990) if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
DONATION	1	0.	1,840.	LIKE SALES	1994 GMC PICKUP

Part IV **Supplemental Information.** Complete this part to provide the information required in Part I, line 2, and any other additional information.

SCHEDULE L
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Transactions with Interested Persons

▶ Attach to Form 990 or Form 990-EZ.
▶ To be completed by organizations that answered "Yes" on Form 990, Part IV, lines 25a, 25b, 26, 27, 28a, 28b, or 28c, or Form 990-EZ, Part V, lines 38a or 40b.

OMB No. 1545-0047

2008

Open To Public Inspection

Name of the organization: MOBILE LOAVES & FISHES, INC.

Employer identification number: 74-2956081

Part I **Excess Benefit Transactions** (section 501(c)(3) and section 501(c)(4) organizations only).

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1 (a) Name of disqualified person	(b) Description of transaction	(c) Corrected? Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958 ▶ $

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ▶ $

Part II **Loans to and/or From Interested Persons.**

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a.

(a) Name of interested person and purpose	(b) Loan to or from the organization? To	From	(c) Original principal amount	(d) Balance due	(e) In default? Yes	No	(f) Approved by board or committee? Yes	No	(g) Written agreement? Yes	No
Total ▶ $										

Part III **Grants or Assistance Benefiting Interested Persons.**

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of grant or type of assistance
MARLEE GRAHAM	DAUGHTER OF PRES/CEO	FINAN FOR PURCH OF
		MLF VEHICLE

Part IV **Business Transactions Involving Interested Persons.**

To be completed by organizations that answered "Yes" on Form 990, Part IV, lines 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues? Yes	No
BILL MCLELLAN	DIRECTOR OF ORGANIZ	60,500.	DIRECTOR IS		X
MARLEE GRAHAM	DAUGHTER OR PRESIDE	5,983.	INDIVIDUAL		X
TRICIA GRAHAM	SPOUSE OF PRESIDENT	30,000.	INDIVIDUAL		X
TAYLOR GRAHAM	DAUGHTER OR PRESIDE	1,776.	INDIVIDUAL		X

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

SEE SCHEDULE O FOR SCHEDULE L CONTINUATIONS

832131 12-17-08

SCHEDULE M (Form 990)

Department of the Treasury
Internal Revenue Service

NonCash Contributions

▶ To be completed by organizations that answered "Yes" on Form 990, Part IV, lines 29 or 30.

▶ Attach to Form 990.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization: MOBILE LOAVES & FISHES, INC.

Employer identification number: 74-2956081

Part I Types of Property

		(a) Check if applicable	(b) Number of contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles	X	10	20,785.	
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded				
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution (historic structures)				
14	Qualified conservation contribution (other)				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (COMPUTER EQUI)	X	1	8,357.	
26	Other ▶ (MISCELLANEOUS)	X	1	805.	
27	Other ▶ (SUPPLIES AND)	X	1	75.	
28	Other ▶ ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgment 29

			Yes	No
30a	During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?	30a		X
b	If "Yes," describe the arrangement in Part II.			
31	Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?	31		X
32a	Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?	32a	X	
b	If "Yes," describe in Part II.			
33	If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.			

Part II **Supplemental Information.** Complete this part to provide the information required by Part I, lines 30b, 32b, and 33. Also complete this part for any additional information.

SCHEDULE M, LINE 32B: THE ORGANIZATION HIRES OR USES THIRD PARTIES TO PROCESS AND SELL NON-CASH CONTRIBUTIONS AS NEEDED. THIRD PARTIES RECEIVE A PERCENTAGE OF SALES OF NON-CASH CONTRIBUTIONS.

SCHEDULE O (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No. 1545-0047
2008
Open to Public Inspection

Name of the organization: MOBILE LOAVES & FISHES, INC.

Employer identification number: 74-2956081

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS

LARGE ORGANIZATION WITH FEW STAFF. THESE TOOLS, THE MLF VOLUNTEER MANAGEMENT AND MAPPING SYSTEM, ARE LOCATED AT WWW.MLFNOW.ORG AND ARE ACCESSIBLE BY THE THOUSANDS OF VOLUNTEERS WHO SERVE.

ADDITIONALLY, MLF HAS DEVELOPED A REVOLUTIONARY NEW HOUSING INITIATIVE CALLED HABITAT ON WHEELS WHERE GENTLY USED TRAVEL TRAILERS ARE PURCHASED AND PLACED IN RV PARKS FOR THE CHRONICALLY HOMELESS. THIS AFFORDABLE, SUSTAINABLE AND PERMANENT HOUSING MODEL IS DESIGNED ON A HOUSING FIRST MODEL. MLF CURRENTLY HAS PLANS TO DEVELOP ITS OWN COMMUNITY BASED ON THE RV COMMUNITY MODEL.

FORM 990, PART VI, SECTION A, LINE 10: A DRAFT TAX RETURN WILL BE EMAILED TO ALL BOARD MEMBERS APPROXIMATELY ONE MONTH PRIOR TO FILING FOR PERSONAL REVIEW. BOARD MEMBERS ARE ENCOURAGED TO ATTEND A MEETING OF THE MANAGEMENT STRATEGY COMMITTEE (MSC) FOR A DETAIL REVIEW OF THE TAX RETURN INCLUDING AN EXTENSIVE PRESENTATION OF THE TAX RETURN BY THE PREPARING CPA. AN AMENDED DRAFT WILL BE SUBMITTED TO ALL BOARD MEMBERS FOR FINAL REVIEW. AT BOARD MEETING, BOARD WILL VOTE TO APPROVE TAX RETURN FOR FILING WITH THE INTERNAL REVENUE SERVICE.

FORM 990, PART VI, SECTION B, LINE 12C: AT ANNUAL BOARD RETREAT, MEMBERS ARE REQUIRED TO FILL OUT A CONFLICT OF INTEREST DISCLOSURE AND CONSENT FORM AND SUBMIT FOR REVIEW. THIS POLICY IS MONITORED EVERY SIX MONTHS THROUGH AN AGENDA ITEM AT BOARD MEETINGS.

SCHEDULE O (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization: MOBILE LOAVES & FISHES, INC.

Employer identification number: 74-2956081

FORM 990, PART VI, SECTION B, LINE 15: COMPENSATION FOR THE ORGANIZATIONS CEO AND KEY EMPLOYEES OCCURS ON AN ANNUAL BASIS BY A SALARY COMMITTEE DURING THE BUDGET REVIEW PROCESS. THE SALARY COMMITTEE REVIEWS COST OF LIVING ADJUSTMENTS AS WELL AS UTILIZES THE SALARY AND COMPENSATION RESOURCES AT WWW.GREENLIGHTS.ORG, A WEBSITE FOR NONPROFIT SUCCESS.

FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, DOCUMENT RETENTION POLICY, WHISTLEBLOWER POLICY AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC THROUGH A WRITTEN OR ORAL REQUEST. THE ORGANIZATION ALSO PROVIDES A LINK ON ITS WEBSITE THAT DIRECTS THE PUBLIC TO ONLINE COPIES OF THE PUBLICALLY DISCLOSED DOCUMENTS.

SCH L, PART IV, BUSINESS TRANSACTIONS INVOLVING INTERESTED PERSONS:

(A) NAME OF PERSON: BILL MCLELLAN

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:
DIRECTOR OF ORGANIZATION

(C) AMOUNT OF TRANSACTION $ 60500.

(D) DESCRIPTION OF TRANSACTION: DIRECTOR IS A SHAREHOLDER OF THE BANK MOBILE LOAVES AND FISHES UTILIZES

(E) SHARING OF ORGANIZATION REVENUES? = NO

(A) NAME OF PERSON: MARLEE GRAHAM

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION:
DAUGHTER OR PRESIDENT

(C) AMOUNT OF TRANSACTION $ 5983.

SCHEDULE O (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Information to Form 990

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization: MOBILE LOAVES & FISHES, INC.

Employer identification number: 74-2956081

(D) DESCRIPTION OF TRANSACTION: INDIVIDUAL IS ON MOBILE LOAVES AND FISHES PAYROLL

(E) SHARING OF ORGANIZATION REVENUES? = NO

(A) NAME OF PERSON: TRICIA GRAHAM

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION: SPOUSE OF PRESIDENT

(C) AMOUNT OF TRANSACTION $ 30000.

(D) DESCRIPTION OF TRANSACTION: INDIVIDUAL IS ON MOBILE LOAVES AND FISHES PAYROLL

(E) SHARING OF ORGANIZATION REVENUES? = NO

(A) NAME OF PERSON: TAYLOR GRAHAM

(B) RELATIONSHIP BETWEEN INTERESTED PERSON AND ORGANIZATION: DAUGHTER OR PRESIDENT

(C) AMOUNT OF TRANSACTION $ 1776.

(D) DESCRIPTION OF TRANSACTION: INDIVIDUAL IS ON MOBILE LOAVES AND FISHES PAYROLL

(E) SHARING OF ORGANIZATION REVENUES? = NO

2008 DEPRECIATION AND AMORTIZATION REPORT

FORM 990 PAGE 10 990

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
	BUILDINGS											
9	WALK-IN COOLER	021301	SL	5.00	16	11,110.			11,110.	11,110.		0.
31	STORAGE UNIT	011304	SL	5.00	16	2,045.			2,045.	1,636.		409.
	* 990 PAGE 10 TOTAL BUILDINGS					13,155.		0.	13,155.	12,746.	0.	409.
	FURNITURE & FIXTURES											
11	PREPARATION TABLE	051401	SL	7.00	16	847.			847.	807.		40.
12	STAINLESS STEEL TABLE	071001	SL	7.00	16	406.			406.	377.		29.
14	DESK AND FILE CABINET	041602	SL	7.00	16	950.			950.	770.		136.
17	DIGITAL CAMERA	092002	SL	5.00	16	860.			860.	860.		0.
48	CABINET AND SINKS FACUET	080405	SL	7.00	16	1,310.			1,310.	452.		187.
	* 990 PAGE 10 TOTAL FURNITURE & FIXTURES					4,373.		0.	4,373.	3,266.	0.	392.
	MACHINERY & EQUIPMENT											
1	DELL COMPUTER - SERVER	121700	SL	5.00	16	2,565.			2,565.	2,565.		0.
2	60 GB HARDDRIVE (WEBSITE)	072502	SL	5.00	16	1,268.			1,268.	1,268.		0.
3	COMPUTER SYSTEM	021302	SL	5.00	16	3,000.			3,000.	3,000.		0.
4	COMPUTER	061002	SL	5.00	16	1,531.			1,531.	1,531.		0.
5	COMPUTER	090502	SL	5.00	16	618.			618.	618.		0.
6	DELL DIMENSION COMPUTER	102403	SL	5.00	16	798.			798.	667.		131.

828102
04-25-08

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
10	KITCHEN EQUIPMENT	021201	SL	5.00	16	3,029.			3,029.	3,029.		0.
13	MACHINE AND EQUIPMENT	070101	SL	5.00	16	3,366.			3,366.	3,366.		0.
15	PRESSURE WASHER	041902	SL	5.00	16	737.			737.	737.		0.
16	FISHER HOUSE AIR CONDITIONER	083002	SL	5.00	16	2,171.			2,171.	2,171.		0.
18	COMMERCIAL REFRIGERATOR	101002	SL	5.00	16	1,930.			1,930.	1,930.		0.
33	LAWN MOWER -42 DEER	073005	SL	5.00	16	1,399.			1,399.	677.		280.
34	COMPUTER EQUIPMENT FOR NEW HIRE	110405	SL	5.00	16	1,805.			1,805.	782.		361.
35	COMPUTER EQUIPMENT - DONATED FROM IBM	122705	SL	5.00	16	6,294.			6,294.	2,518.		1,259.
36	COMPUTER SOFTWARE - QUICKBOOKS 06	123005	SL	3.00	16	1,257.			1,257.	838.		419.
37	DELL 3400 MP PROJECTOR	123105	SL	5.00	16	1,406.			1,406.	562.		281.
49	REFRIGERATOR	103105	SL	5.00	16	2,130.			2,130.	923.		426.
50	PHONE SYSTEM	110405	SL	5.00	16	2,583.			2,583.	1,120.		517.
66	KITCHEN EQUIPMENT	041006	SL	5.00	16	2,165.			2,165.	758.		433.
98	4 THINK PAD LAP TOPS	021507	SL	5.00	16	6,716.			6,716.	1,231.		1,343.
99	COMPUTER SOFTWARE	120107	SL	3.00	16	1,350.			1,350.	38.		450.
100	2 BLODGETT CONVECTION OVENS	031507	SL	5.00	16	1,900.			1,900.	317.		380.
101	HOW SHAVED ICE MACHINE	071907	SL	5.00	16	816.			816.	68.		163.
102	UNFINISHED BBQ PIT	110407	SL	5.00	16	1,200.			1,200.	40.		240.

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
130	COMPUTER EQUIPMENT-SERVER	012308	SL	5.00	16	3,059.			3,059.			561.
131	COMPUTER EQUIPMENT-SCANNER	012308	SL	5.00	16	1,708.			1,708.			313.
132	COMPUTER EQUIPMENT-DELL	060408	SL	5.00	16	2,078.			2,078.			242.
133	COMPUTER EQUIPMENT-DONATED FROM	071408	SL	5.00	16	8,357.			8,357.			836.
134	COMPUTER EQUIPMENT-EXCHANGE SER	091008	SL	5.00	16	2,738.			2,738.			183.
135	COMPUTER SOFTWARE-ACCOUNTING	022108	SL	3.00	16	1,350.			1,350.			375.
136	KITCHEN EQUIPMENT-ICE MACHINE	071008	SL	5.00	16	1,673.			1,673.			167.
137	OTHER EQUIPMENT-POP UP TENTS	072308	SL	5.00	16	1,803.			1,803.			150.
138	OTHER EQUIPMENT-PORTABLE STR	091808	SL	5.00	16	3,100.			3,100.			155.
139	KITCHEN EQUIPMENT-FOOD SERVICE	102408	SL	5.00	16	1,981.			1,981.			66.
	* 990 PAGE 10 TOTAL MACHINERY & EQUIPMENT					79,881.		0.	79,881.	30,754.	0.	9,731.
	TRANSPORTATION EQUIPMENT											
20	FORD F-250 FOOD TRUCK	090100	SL	5.00	16	22,175.			22,175.	22,175.		0.
21	2001 FORD F-250 TRUCK	022201	SL	5.00	16	36,886.			36,886.	36,886.		0.
22	ST. LOUIS TRUCK	071702	SL	5.00	16	33,904.			33,904.	33,904.		0.
23	ST. THOMAS MORE TRUCK	060602	SL	5.00	16	33,529.			33,529.	33,529.		0.
25	SME TRUCK	102303	SL	5.00	16	32,839.			32,839.	27,367.		5,472.
32	DOWNTOWN MINISTRY OF CHURCHES TRUCK	120104	SL	5.00	16	33,157.			33,157.	20,446.		6,631.

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
38	MLF OPERATING TRUCK	060705	SL	5.00	16	26,551.			26,551.	13,718.		5,310.
40	TRAILER - JB BURRIS	051305	SL	5.00	16	14,030.			14,030.	7,483.		2,806.
42	TRAILER - STEVEN KENDRICK	051905	SL	5.00	16	6,091.			6,091.	3,147.		1,218.
44	TRAILER - D. BAKER	082205	SL	5.00	16	8,000.			8,000.	2,133.		1,600.
51	2006 CHEVY TRUCK - KATRINA	121205	SL	5.00	16	35,781.			35,781.	14,908.		7,156.
52	TRAILER - HOW	083005	SL	5.00	16	8,596.			8,596.	4,011.		1,719.
53	TRAILER - KATRINA	090605	SL	5.00	16	10,095.			10,095.	4,711.		2,019.
54	TRAILER - MLF	090605	SL	5.00	16	3,463.			3,463.	1,617.		693.
55	TRAILER - MLF	092605	SL	5.00	16	1,628.			1,628.	733.		326.
67	SHOWER TRAILER	062406	SL	5.00	16	12,167.			12,167.	3,650.		2,433.
69	TRAILER #11-2000 DUTCHMANSUPREAM	062606	SL	5.00	16	11,356.			11,356.	3,407.		2,271.
70	TRAILER #12-1993 AVION	090506	SL	5.00	16	13,367.			13,367.	3,564.		2,673.
71	TRAILER #13-1996 JAYCO 3210	091406	SL	5.00	16	8,922.			8,922.	2,379.		1,784.
72	TRAILER #14-1999 YELLOWSTONE	112206	SL	5.00	16	11,597.			11,597.	2,512.		2,319.
73	TRAILER #15-MANOR MODEL 120	122606	SL	5.00	16	22,109.			22,109.	4,422.		4,422.
75	TRUCK #9-CHEVROLET (SJN)	070106	SL	5.00	16	36,639.			36,639.	10,992.		7,328.
76	TRUCK #10-ST. FRAN OF ASSIS(CATH)	121506	SL	5.00	16	34,324.			34,324.	7,437.		6,865.
87	1999 ENCLOSED TRAILER	011506	SL	5.00	16	1,500.			1,500.	600.		300.

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

2008 DEPRECIATION AND AMORTIZATION REPORT

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Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
103	TRAILER #2 2003 EAGLE	073107	SL	5.00	16	15,000.			15,000.	1,250.		3,000.
104	TRAILER #16 1995	010507	SL	5.00	16	6,000.			6,000.	1,200.		1,200.
105	TRAILER #17 1998 HITCHHIKER	012507	SL	5.00	16	12,423.			12,423.	2,278.		2,485.
106	TRAILER #18 1998 TERRY 275J	040507	SL	5.00	16	10,531.			10,531.	1,580.		2,106.
107	TRAILER #19 1994 WILDERNESS	042607	SL	5.00	16	7,337.			7,337.	978.		1,467.
108	TRAILER #20 1997 WILDERNESS	051107	SL	5.00	16	8,189.			8,189.	1,092.		1,638.
109	TRAILER #21 1998 SPORTMAN	071307	SL	5.00	16	7,000.			7,000.	700.		1,400.
110	TRAILER #22 1994 CHALLENGER	090107	SL	5.00	16	6,999.			6,999.	467.		1,400.
111	TRAILER #23 2002 WILDCAT	121207	SL	5.00	16	9,880.			9,880.	165.		1,976.
112	TRAILER #24 99 DUTCHMAN CLASSIC	121707	SL	5.00	16	15,245.			15,245.			3,049.
113	TRAILER #25 2003 CONQUEST	083107	SL	5.00	16	9,370.			9,370.	625.		1,874.
114	TRAILER SHOWER TRAILER	040207	SL	5.00	16	6,054.			6,054.	908.		1,211.
115	1995 NISSAN MAXIMA	060107	SL	5.00	16	2,650.			2,650.	309.		530.
116	(D)1998 FORD EXPLORER	082107	SL	5.00	16	2,000.			2,000.	133.		0.
117	(D)1998 MERCURY MYSTIQUE	100807	SL	5.00	16	1,900.			1,900.	95.		32.
118	TRUCK #7 05 CHEV SIGNS	060107	SL	5.00	16	390.			390.	46.		78.
119	TRUCK #10 HITCH ADDITION	010307	SL	5.00	16	889.			889.	178.		178.
120	TRUCK #11 07 CHEVY SILVERADO (SJN)	050107	SL	5.00	16	35,800.			35,800.	4,773.		7,160.

828102
04-25-08

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

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121	TRUCK #13 07 CHEV (RIP)	080107	SL	5.00	16	36,954.			36,954.	3,080.		7,391.
122	TRUCK #14 07 CHEV (LHC)	080107	SL	5.00	16	35,358.			35,358.	2,947.		7,072.
123	(D)TRUCK #15 07 CHEV COLORADO (HOW)	080107	SL	5.00	16	20,852.			20,852.	1,738.		3,128.
124	TRUCK #8 ADDITION	010108	SL	5.00	16	1,079.			1,079.			216.
125	TRUCK # 16 08 CHEVY (RBC)	062408	SL	5.00	16	34,028.			34,028.			3,403.
126	TRUCK # 17 08 CHEVY (LHC DT)	062408	SL	5.00	16	34,014.			34,014.			3,401.
127	TRUCK # 18 08 GMC SIERRA (HOW)	091708	SL	5.00	16	23,182.			23,182.			1,159.
128	TRUCK #19 DISASTER RELIEF	120308	SL	5.00	16	36,812.			36,812.			614.
129	TRUCK #14 ADDITION	011708	SL	5.00	16	1,218.			1,218.			223.
140	TRAILER # 26 2001 COUGAR 5TH	040208	SL	5.00	16	13,610.			13,610.			2,042.
141	TRAILER #27 JAYCO CT	080108	SL	5.00	16	3,505.			3,505.			292.
142	TRAILER #28 99 FORE FLAGSTAFF	071508	SL	5.00	16	6,440.			6,440.			644.
143	TRAILER #29 PROWLER FLEETW	102008	SL	5.00	16	3,030.			3,030.			101.
	* 990 PAGE 10 TOTAL TRANSPORTATION EQUIPME					866,445.		0.	866,445.	290,273.	0.	125,815.
	OTHER											
	* 990 PAGE 10 TOTAL OTHER					0.		0.	0.	478.	0.	0.
	PROGRAM SERVICES											
27	WEBSITE DESIGN	111400	SL	3.00	16	4,000.			4,000.	4,000.		0.

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Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
28	WEBSITE DESIGN	123100	SL	3.00	16	5,522.			5,522.	5,522.		0.
29	WEBSITE DESIGN	063002	SL	3.00	16	10,459.			10,459.	10,459.		0.
30	WEBSITE DESIGN	083102	SL	3.00	16	3,856.			3,856.	3,856.		0.
	* 990 PAGE 10 TOTAL PROGRAM SERVICES					23,837.		0.	23,837.	23,837.	0.	0.
	* GRAND TOTAL 990 PAGE 10 DEPR					987,691.		0.	987,691.	361,354.	0.	136,347.

(D) - Asset disposed

* ITC, Section 179, Salvage, Bonus, Commercial Revitalization Deduction, GO Zone

Form **4562** Department of the Treasury Internal Revenue Service (99)

Depreciation and Amortization 990

(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

OMB No. 1545-0172 **2008** Attachment Sequence No. 67

Name(s) shown on return	Business or activity to which this form relates	Identifying number
MOBILE LOAVES & FISHES, INC.	FORM 990 PAGE 10	74-2956081

Part I Election To Expense Certain Property Under Section 179 **Note:** *If you have any listed property, complete Part V before you complete Part I.*

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	250,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	800,000.
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	

6 (a) Description of property	(b) Cost (business use only)	(c) Elected cost

7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the **smaller** of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2007 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2009. Add lines 9 and 10, less line 12 ▶	13	

Note: *Do not use Part II or Part III below for listed property. Instead, use Part V.*

Part II Special Depreciation Allowance and Other Depreciation (**Do not** include listed property.)

14	Special depreciation for qualified property (other than listed property) placed in service during the tax year	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	136,347.

Part III MACRS Depreciation (**Do not** include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2008	17	
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ ☐		

Section B - Assets Placed in Service During 2008 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property	/		27.5 yrs.	MM	S/L	
	/		27.5 yrs.	MM	S/L	
i Nonresidential real property	/		39 yrs.	MM	S/L	
	/			MM	S/L	

Section C - Assets Placed in Service During 2008 Tax Year Using the Alternative Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year	/		40 yrs.	MM	S/L	

Part IV **Summary** (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	**Total.** Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations - see instr.	22	136,347.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V **Listed Property** (Include automobiles, certain other vehicles, cellular telephones, certain computers, and property used for entertainment, recreation, or amusement.)

Note: *For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete* **only** *24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.*

Section A - Depreciation and Other Information (Caution: *See the instructions for limits for passenger automobiles.)*

24a Do you have evidence to support the business/investment use claimed? ☐ Yes ☐ No 24b If "Yes," is the evidence written? ☐ Yes ☐ No

(a) Type of property (list vehicles first)	(b) Date placed in service	(c) Business/ investment use percentage	(d) Cost or other basis	(e) Basis for depreciation (business/investment use only)	(f) Recovery period	(g) Method/ Convention	(h) Depreciation deduction	(i) Elected section 179 cost
25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use						25		
26 Property used more than 50% in a qualified business use:								
		%						
		%						
		%						
27 Property used 50% or less in a qualified business use:								
		%				S/L -		
		%				S/L -		
		%				S/L -		
28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1						28		
29 Add amounts in column (i), line 26. Enter here and on line 7, page 1							29	

Section B - Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person.
If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

	(a) Vehicle		(b) Vehicle		(c) Vehicle		(d) Vehicle		(e) Vehicle		(f) Vehicle	
30 Total business/investment miles driven during the year (**do not** include commuting miles)												
31 Total commuting miles driven during the year												
32 Total other personal (noncommuting) miles driven												
33 Total miles driven during the year. Add lines 30 through 32												
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
34 Was the vehicle available for personal use during off-duty hours?												
35 Was the vehicle used primarily by a more than 5% owner or related person?												
36 Is another vehicle available for personal use?												

Section C - Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who **are not** more than 5% owners or related persons.

	Yes	No
37 Do you maintain a written policy statement that prohibits all personal use of vehicles, including commuting, by your employees?		
38 Do you maintain a written policy statement that prohibits personal use of vehicles, except commuting, by your employees? See the instructions for vehicles used by corporate officers, directors, or 1% or more owners		
39 Do you treat all use of vehicles by employees as personal use?		
40 Do you provide more than five vehicles to your employees, obtain information from your employees about the use of the vehicles, and retain the information received?		
41 Do you meet the requirements concerning qualified automobile demonstration use?		

Note: *If your answer to 37, 38, 39, 40, or 41 is "Yes," do not complete Section B for the covered vehicles.*

Part VI **Amortization**

(a) Description of costs	(b) Date amortization begins	(c) Amortizable amount	(d) Code section	(e) Amortization period or percentage	(f) Amortization for this year
42 Amortization of costs that begins during your 2008 tax year:					
43 Amortization of costs that began before your 2008 tax year				43	
44 **Total.** Add amounts in column (f). See the instructions for where to report				44	