Our mission to provide food and clothing, cultivate community and promote dignity to our homeless brothers and sisters is accomplished through our core programs: Community First! Village, Community Works and our Truck Ministry.

Community First! Village
A Place to Call Home

51-acre master planned community

home to

180 formerly homeless neighbors

served by

45 missional neighbors

60 staff members

16 on site partner service providers

Infrastructure on Phase II of Community First! Village was completed and construction on new homes, communal kitchens and laundry, restroom and shower facilities began.

Goodness powered by Volunteers
14,820 volunteers
46,684 hours

Community Works ENTREPRENEUR HUB

We broke ground on an 8,000 square foot building that will be the new central location for our Community Works program, and will house the art program, eCommerce operation, screen printing and construction.

$786,000
Dignified income collectively earned by formerly homeless artists, makers and hospitality contractors through the Community Works micro-enterprise programs.

Truck Ministry

7 Nights
365 Days

Since 1998, volunteers have served more than 5.8 million meals making MLF the largest prepared feeding program to the homeless in Central Texas.

“The one true home we have is each other.”
- Robert, Community First! Village neighbor

Annual Report 2019

Since 1998, volunteers have served more than 5.8 million meals making MLF the largest prepared feeding program to the homeless in Central Texas.

Supported By

THE 5th ANNUAL AUSTIN FORGING COMPETITION
Attracted hundreds of visitors to the Village.
Mobile Loaves & Fishes is a social outreach ministry that empowers communities into a lifestyle of service with the homeless.

“Everybody here shows me so much care, it makes me feel so loved.”
- Lee, Community First! Village Neighbor

“Living here has brought change to my life, and now I am able to help somebody else. This is how to build community.”
- Shelia, Community First! Village Neighbor

More than two decades ago, Mobile Loaves & Fishes’ founders boldly answered God’s call to

“Love your neighbor as yourself.”

Today we remain steadfast in this desire as we take part in an unprecedented movement and level of collaboration across Austin to ensure our homeless neighbors are not forgotten. Together, we are serving goodness and building hope for our friends who need it most.

FINANCIAL DATA
By keeping operating costs low, MLF put 87% of all money raised directly into providing services for our homeless brothers and sisters.

STATEMENT OF FUNCTIONAL EXPENSES
2019

<table>
<thead>
<tr>
<th></th>
<th>Total Expenses</th>
<th>% of Total Expenses</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$7,683,859</td>
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<tr>
<td>Fundraising</td>
<td>$589,909</td>
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<td>Management &amp; General</td>
<td>$538,530</td>
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<td>Total</td>
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STATEMENT OF FINANCIAL POSITION
2019

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<tr>
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<th>Total Assets</th>
<th>Total Liabilities</th>
<th>Total Net Assets</th>
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