Thank you for serving alongside us, caring for our community, and helping us to continue to lift our neighbors experiencing homelessness up off the streets and bringing them home to Community First! Village.

This is the goodness you made happen in 2022.

**BY THE Numbers**

<table>
<thead>
<tr>
<th>Community First! Village</th>
</tr>
</thead>
<tbody>
<tr>
<td>337</td>
</tr>
<tr>
<td>Formerly Homeless Neighbors</td>
</tr>
<tr>
<td>54</td>
</tr>
<tr>
<td>Missional Neighbors</td>
</tr>
<tr>
<td>7</td>
</tr>
<tr>
<td>Service Partners</td>
</tr>
<tr>
<td>87</td>
</tr>
<tr>
<td>Staff Members</td>
</tr>
</tbody>
</table>

**A Place to Call Home**

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>60</td>
</tr>
<tr>
<td>New Homes</td>
</tr>
<tr>
<td>128</td>
</tr>
<tr>
<td>New Neighbors Moved Home</td>
</tr>
</tbody>
</table>

**Construction continued on the Living Room.**

This space will allow our neighbors to gather for fun activities, engage with the community and more easily access various services and resources provided by our partners. The building will include a TV room, game room, computers and two program rooms for gatherings like music classes and Bible studies.

Together We’re Multiplying Goodness

We held a ceremonial groundbreaking in October 2022 on the Community First! Village expansion. It is our next step in lifting more men and women experiencing homelessness off the streets into a permanent home in a caring community.
Serving since 1998, MLF is the largest prepared feeding program for homeless men and women in Central Texas.

**Truck Ministry**

- 7,365 Days
- 29,160 Volunteers
- 6.2+ Million Meals

**Community First! Village**

- 5,448 Volunteers
- 9,442 Shifts
- 45,708 Hours of Service

**GOODNESS POWERED BY Volunteers**

- $1,510,169 Earned by 206 Neighbors

Dignified income collectively earned by formerly homeless artists, makers, cooks, hospitality, maintenance and groundskeeping contractors through the Community Works micro-enterprise programs.

**STATEMENT OF FUNCTIONAL EXPENSES 2022**

- Program Services
  - Total Expenses: $12,584,519
  - % of Total Expenses: 83%
- Fundraising
  - Total Expenses: $1,323,041
  - % of Total Expenses: 9%
- MGT & General
  - Total Expenses: $1,185,234
  - % of Total Expenses: 8%
- Total
  - Total: $15,092,794
  - 100%

**STATEMENT OF FINANCIAL POSITION 2022**

- Total Assets: $170,227,885
- Total Liability: $16,929,490
- Total Net Assets: $153,298,395

**GOODNESS POWERED BY Volunteers**

- GENESIS GARDENS
  - Nearly $100,000 worth of produce, eggs, and meat were given to our neighbors in 2022 through the implementation of new farming techniques, the addition of our Aquaponics and Hydroponics greenhouse, and generous donations by fresh food vendors and volunteers.

**SHOP FOR GOODNESS**

- Sold our “Products of Pure Goodness” to customers in 44 states and added $34,000 to support our neighbors at Community First! Village.

**COMMUNITY CINEMA**

- Hosted 23 movie nights, bringing more than 1,785 guests to the Village.

**COMMUNITY INN**

- 1185 stays were booked at the Community Inn earning $106,676 for the Village.

**HOLIDAY MARKET**

- $63,500 of products sold during our Holiday Market, helping to support our artists and makers who live in the Village.

**Dignified Income**

- Nearly $100,000 worth of produce, eggs, and meat were given to our neighbors in 2022 through the implementation of new farming techniques, the addition of our Aquaponics and Hydroponics greenhouse, and generous donations by fresh food vendors and volunteers.

**Financial Data**

By keeping operating costs low, MLF put 83% of all money raised directly into providing services for our homeless brothers and sisters.

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