

BY THE Numbers

Thank you for serving alongside us, caring for our community, and helping us to continue to lift our neighbors experiencing homelessness up off the streets and bringing them home to Community First! Village.

This is the goodness you made happen in 2022.



CONSTRUCTION CONTINUED ON THE LIVING ROOM.

This space will allow our neighbors to gather for fun activities, engage with the community and more easily access various services and resources provided by our partners. The building will include a TV room, game room, computers and two program rooms for gatherings like music classes and Bible studies.

Together We're Multiplying Goodness

We held a ceremonial groundbreaking in October 2022 on the Community First! Village expansion. It is our next step in lifting more men and women experiencing homelessness off the streets into a permanent home in a caring community.

Truck Ministry

7 ^{NIGHTS} 365 ^{DAYS}



Serving since 1998, MLF is the largest prepared feeding program for homeless men and women in Central Texas.

29,160
VOLUNTEERS

6.2+
MILLION MEALS

GOODNESS
POWERED BY
Volunteers

COMMUNITY
FIRST! VILLAGE
5,448
VOLUNTEERS

WORKING
9,442
SHIFTS

PROVIDING
45,708
HOURS OF SERVICE

Community Works

Dignified
INCOME

\$1,510,169
EARNED BY
206
NEIGHBORS

Dignified income collectively earned by formerly homeless artists, makers, cooks, hospitality, maintenance and groundskeeping contractors through the Community Works micro-enterprise programs.



GENESIS GARDENS Nearly **\$100,000** worth of produce, eggs, and meat were given to our neighbors in 2022 through the implementation of new farming techniques, the addition of our Aquaponics and Hydroponics greenhouse, and generous donations by fresh food vendors and volunteers.



SHOP FOR GOODNESS sold our "Products of Pure Goodness" to customers in **44** states and added **\$34,000** to support our neighbors at Community First! Village.



COMMUNITY INN **1185** stays were booked at the Community Inn earning **\$106,676** for the Village.



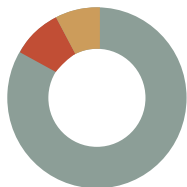
HOLIDAY MARKET **\$63,500** of products sold during our Holiday Market, helping to support our artists and makers who live in the Village.



COMMUNITY CINEMA hosted **23** movie nights, bringing more than **1785** guests to the Village.

Financial Data

By keeping operating costs low, MLF put **83%** of all money raised directly into providing services for our homeless brothers and sisters.



PROGRAM SERVICES
FUNDRAISING
MGT & GENERAL

TOTAL EXPENSES \$12,584,519 83%
\$1,323,041 9%
\$1,185,234 8%
TOTAL \$15,092,794 100%

STATEMENT OF FUNCTIONAL EXPENSES 2022



TOTAL ASSETS \$170,227,885
TOTAL LIABILITY \$16,929,490
TOTAL NET ASSETS \$153,298,395

STATEMENT OF FINANCIAL POSITION 2022